

No. T-14019/2/2015-VBD (i)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 11th September, 2015

To

The Principal Pay and Accounts Officer,
Ministry of Health & Family Welfare,
Department of Health & Family Welfare,
Nirman Bhawan,
New Delhi – 110011

Subject: NVBDCP - Adjustment of Cost of Material and Equipment purchased by Govt. of India from their own funds and supplied to the State Govts. for NVBDCP (RURAL) during the year 2015-16 (during the period from 01.04.2015 to 31.05.2015).

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various State Governments, worth Rs. **2,60,24,741/- (Rupees Two Crore Sixty Lakh Twenty Four Thousand Seven Hundred Forty One Only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State Govts. during the year 2015-16(during the period from 01.04.2015 to 31.05.2015).
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the State Govt. for General Area **2,60,24,741/-**, as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2015-16 under Grant No. 48-Department of Health& FW., Major Head '3601' Grants-in-aid to the North Eastern State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 10 – Flexible Pool for Communicable Diseases New, 1002– Directorate of NVBDCP (GC), 100270 – Deduct Recovery under which necessary budget provision exists during the year 2015-16. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.


Nirman Bhawan

5. This sanction issued with the Concurrence of the Finance Division vide AS&FA FTS No.146750, Dated 02/09/2015.

Yours faithfully,



(Amba Dutt Bawari)

Under Secretary to the Govt. of India

Tel. No. 23061510

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of the North Eastern State Govts. concerned as shown in Column 2 of the enclosed statement No. 2. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, Ground Floor, Block Number- III, Delhi IT Park, Shastri Park, Delhi-110053 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, Ground Floor, Block Number- III, Delhi IT Park, Shastri Park, Delhi-53.
7. Budget Section, NHM, MOH&FW, Nirman Bhawan, New Delhi
8. Finance Section, MOH&FW, Nirman Bhawan, New Delhi
9. Sanction Folder
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054 for information.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 48-DEPARTMENT OF HEALTH & FW

'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)

06 - PUBLIC HEALTH (SUB- MAJOR HEAD),

06001 - DIRECTION AND ADMINISTRATION (MINOR HEAD),

10 - FLEXIBLE POOL FOR COMMUNICABLE DISEASES,

1002 - DIRECTORATE OF NVBDCP (GC)

100270 - DEDUCT RECOVERY



(Amba Dutt Bawari)

Under Secretary to the Govt. of India

STATEMENT NO.2

NVBDCP - RURAL EAC (GENERAL AREA)

126

Statement showing the details of Supplies & Material purchased by the Government of India for the year 2010-11, 2011-12 from their own funds and supplied to the State Governments in connection with NVBDCP-Rural (EAC) during the year 2015-16 (during the period 01.04.2015 to 31.05.2015).

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Andhra Pradesh	ACT Combi Pack (0-1 yr) Supplied during 2010-11	5095	23720
		ACT Combi Pack (1-4 yr) supplied during 2010-11	5481	41080
		ACT Combi Pack (5-8 yr) supplied during 2010-11	5867	77161
		ACT Combi Pack (9-14 yr) supplied during 2010-11	5867	99286
		Motorcycle supplied during 2011-12	5	234598
		TOTAL:		475845
2	Bihar	RDT Kit for Kala-azar supplied during 2011-12	188150	8852614
		TOTAL:		8852614
3	Chattisgarh	ACT Combi Pack (0-1 yr) Supplied during 2010-11	20942	97490
		ACT Combi Pack (1-4 yr) supplied during 2010-11	22866	171378
		ACT Combi Pack (5-8 yr) supplied during 2010-11	24621	323797
		ACT Combi Pack (9-14 yr) supplied during 2010-11	24338	411854
		Motorcycle supplied during 2011-12	3	140755
		TOTAL:		1145274
4	Gujarat	Motorcycle supplied during 2011-12	5	234594
		TOTAL:		234594
5	Jharkhand	ACT Combi Pack (0-1 yr) Supplied during 2010-11	11204	52157
		ACT Combi Pack (1-4 yr) supplied during 2010-11	12132	90929
		ACT Combi Pack (5-8 yr) supplied during 2010-11	13061	171767
		ACT Combi Pack (9-14 yr) supplied during 2010-11	13061	221020
		RDT Kit for Kala-azar supplied during 2011-12	18322	862214
		Motorcycle supplied during 2011-12	26	1210305
		Amphotericin-B Injection supplied during 2011-12	12380	914535
		TOTAL:		3522927

6	Karnataka	Motorcycle supplied during 2011-12	14	655768
		TOTAL:		655768
7	Madhya Pradesh	ACT Combi Pack (0-1 yr) Supplied during 2010-11	8514	39635
		ACT Combi Pack (1-4 yr) supplied during 2010-11	9224	69128
		ACT Combi Pack (5-8 yr) supplied during 2010-11	9933	130631
		ACT Combi Pack (9-14 yr) supplied during 2010-11	9933	168089
		Motorcycle supplied during 2011-12	31	1449030
		TOTAL:		1856513
8	Maharashtra	Motorcycle supplied during 2011-12	19	875857
		TOTAL:		875857
9	Odisha	ACT Combi Pack (0-1 yr) Supplied during 2010-11	81048	377299
		ACT Combi Pack (1-4 yr) supplied during 2010-11	87802	658054
		ACT Combi Pack (5-8 yr) supplied during 2010-11	94556	1243530
		ACT Combi Pack (9-14 yr) supplied during 2010-11	94556	1600100
		Motorcycle supplied during 2011-12	55	2522902
		TOTAL:		6401885
10	West Bengal	RDT Kit for Kala-azar supplied during 2011-12	7150	334782
		LLIN supplied during 2010-11	344058	1668682
		TOTAL:		2003464
TOTAL:				26024741

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Statement No. 3

APPENDIX

Details of Head of Accounts under which adjustment referred to in para 2 and 3 are to be carried by the Principal Pay and Accounts Officer, Ministry of Health and Family Welfare, New Delhi

((Amount in Rupees))

A. States	Amount Adjustable	Digital Code	Debit (PLAN)
		48	Department of Health
		3601	Grants-in-aid to State Govts. (Major Head)
		02263	Public Health - Prevention and Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases
	26024741	080031	Grants-in-aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
	5720859	352331	Grants-in-aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
	5564906	352331	Grants-in-aid - General
Total:	37310506		

Credit (NON PLAN) - Deduct Recoveries

48 Department of Health
 2210 MEDICAL & PUBLIC HEALTH (MAJOR HEAD)
 06 Public Health (Sub-Major-Head)
 06001 Direction & Administration (Minor Head)
 10 Flexible Pool for Communicable Diseases
 1002 Dte. Of National Vector Borne Disease Control Programme (GC)
 100270 Deduct Recovery
 2210.06.001.10.02.70
37310506

No. T-14019/2/2015-VBD (ii)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 11th September, 2015

To

The Principal Pay and Accounts Officer,
Ministry of Health & Family Welfare,
Department of Health & Family Welfare,
Nirman Bhawan,
New Delhi – 110011

Subject: NVBDCP - Adjustment of Cost of Material and Equipment purchased by Govt. of India from their own funds and supplied to the State Govts. for NVBDCP (RURAL) during the year 2015-16 (during the period from 01.04.2015 to 31.05.2015).

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various State Governments, worth **Rs. 55,64,906/- (Rupees Fifty Five Lakh Sixty Four Thousand Nine Hundred Six Only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State Govts. during the year 2015-16 (during the period from 01.04.2015 to 31.05.2015).
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the State Govt. for Tribal Areas **Rs. 55,64,906/-**, as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2015-16 under Grant No. 48- Department of Health & FW, Major Head '3601' Grants-in-aid to the North Eastern State Govts. NVBDCP (RURAL) per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 10 – Flexible Pool for Communicable Diseases, 1002 – Directorate of NVBDCP (GC), 100270 – Deduct Recovery under which necessary budget provision exists during the year 2015-16. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.



5. This sanction issued with the Concurrence of the Finance Division vide AS&FA FTS No.146750, Dated 02/09/2015.

Yours faithfully,


(Amba Dutt Bawari)

Under Secretary to the Govt. of India

Tel. No. 23061510

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of the North Eastern State Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, Ground Floor, Block Number- III, Delhi IT Park, Shastri Park, Delhi-110053 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, Ground Floor, Block Number- III, Delhi IT Park, Shastri Park, Delhi-53
7. Budget Section, NHM, MOH&FW, Nirman Bhawan, New Delhi
8. Finance Section, MOH&FW, Nirman Bhawan, New Delhi
9. Sanction Folder
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054 for information.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 48-DEPARTMENT OF HEALTH & FW

'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)

06 – PUBLIC HEALTH (SUB- MAJOR HEAD),

06001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),

10 – FLEXIBLE POOL FOR COMMUNICABLE DISEASES,

1002 – DIRECTORATE OF NVBDCP (GC),

100270 – DEDUCT RECOVERY



(Amba Dutt Bawari)

Under Secretary to the Govt. of India

STATEMENT NO.2

NVBDCP - RURAL EAC (SCHEDULED TRIBE AREA)

128

Statement showing the details of Supplies & Material purchased by the Government of India for the year 2010-11, 2011-12 from their own funds and supplied to the State Governments in connection with NVBDCP-Rural (EAC) during the year 2015-16 (during the period 01.04.2015 to 31.05.2015).

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Andhra Pradesh	ACT Combi Pack (0-1 yr) Supplied during 2010-11	436	2028
		ACT Combi Pack (1-4 yr) supplied during 2010-11	469	3512
		ACT Combi Pack (5-8 yr) supplied during 2010-11	502	6597
		ACT Combi Pack (9-14 yr) supplied during 2010-11	502	8488
		Motorcycle supplied during 2011-12	0	0
		TOTAL:		20625
2	Bihar	RDT Kit for Kala-azar supplied during 2011-12	2030	95532
		TOTAL:		95532
3	Chattisgarh	ACT Combi Pack (0-1 yr) Supplied during 2010-11	11766	54774
		ACT Combi Pack (1-4 yr) supplied during 2010-11	12847	96287
		ACT Combi Pack (5-8 yr) supplied during 2010-11	13833	181920
		ACT Combi Pack (9-14 yr) supplied during 2010-11	13674	231395
		Motorcycle supplied during 2011-12	2	93840
		TOTAL:		658216
4	Gujarat	Motorcycle supplied during 2011-12	1	46919
		TOTAL:		46919
5	Jharkhand	ACT Combi Pack (0-1 yr) Supplied during 2010-11	4760	22160
		ACT Combi Pack (1-4 yr) supplied during 2010-11	5155	38634
		ACT Combi Pack (5-8 yr) supplied during 2010-11	5549	72980
		ACT Combi Pack (9-14 yr) supplied during 2010-11	5549	93907
		RDT Kit for Kala-azar supplied during 2011-12	7785	366337
		Motorcycle supplied during 2011-12	12	558602
		Amphotericin-B Injection supplied during 2011-12	5260	388567
		TOTAL:		1541187

6	Karnataka	Motorcycle supplied during 2011-12	1	46842
		TOTAL:		46842
7	Madhya Pradesh	ACT Combi Pack (0-1 yr) Supplied during 2010-11	2680	12474
		ACT Combi Pack (1-4 yr) supplied during 2010-11	2903	21757
		ACT Combi Pack (5-8 yr) supplied during 2010-11	3126	41113
		ACT Combi Pack (9-14 yr) supplied during 2010-11	3126	52902
		Motorcycle supplied during 2011-12	10	467429
		TOTAL:		595675
8	Maharashtra	Motorcycle supplied during 2011-12	2	92196
		TOTAL:		92196
9	Odisha	ACT Combi Pack (0-1 yr) Supplied during 2010-11	29172	135802
		ACT Combi Pack (1-4 yr) supplied during 2010-11	31603	236857
		ACT Combi Pack (5-8 yr) supplied during 2010-11	34034	447590
		ACT Combi Pack (9-14 yr) supplied during 2010-11	34034	575932
		Motorcycle supplied during 2011-12	20	917420
		TOTAL:		2313601
10	West Bengal	RDT Kit for Kala-azar supplied during 2011-12	550	25752
		LLIN supplied during 2010-11	26466	128361
		TOTAL:		154113
TOTAL:				5564906

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Statement No. 3

APPENDIX

Details of Head of Accounts under which adjustment referred to in para 2 and 3 are to be carried by the Principal Pay and Accounts Officer, Ministry of Health and Family Welfare, New Delhi

((Amount in Rupees))

A. States	Amount Adjustable	Digital Code	Debit (PLAN)
		48	Department of Health
		3601	Grants-in-aid to State Govts. (Major Head)
		02263	Public Health - Prevention and Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases
	26024741	080031	Grants-in-aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
	5720859	352331	Grants-in-aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
	5564906	352331	Grants-in-aid - General
Total:	37310506		

Credit (NON PLAN) - Deduct Recoveries

48 Department of Health
 2210 MEDICAL & PUBLIC HEALTH (MAJOR HEAD)
 06 Public Health (Sub-Major-Head)
 06001 Direction & Administration (Minor Head)
 10 Flexible Pool for Communicable Diseases
 1002 Dte. Of National Vector Borne Disease Control Programme (GC)
 100270 Deduct Recovery
 2210.06.001.10.02.70

37310506

No. T-14019/2/2015-VBD(iii)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 11th September, 2015

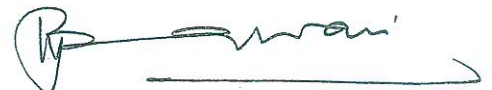
To

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan,
New Delhi – 110011

Subject: NVBDCP - Adjustment of Cost of Material and Equipment purchased by Govt. of India from their own funds and supplied to the State Govts. for NVBDCP (RURAL) during the year 2015-16 (during the period from 01.04.2015 to 31.05.2015).

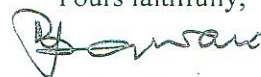
Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various State Governments, worth **Rs. 57,20,859/- (Rupees Fifty Seven Lakh Twenty Thousand Eight Hundred Fifty Nine Only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2015-16(during the period from 01.04.2015 to 31.05.2015).
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the State Govt. for Scheduled Caste Areas **Rs. 57,20,859/-**, as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2015-16 under Grant No. 48-Department of Health & FW, Major Head '3601' Grants-in-aid to the North Eastern State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 10 – Flexible Pool for Communicable Diseases, 1002– Directorate of NVBDCP (GC), 100270 – Deduct Recovery under which necessary budget provision exists during the year 2015-16. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
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4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.



5. This sanction issued with the Concurrence of the Finance Division vide AS&FA FTS No.-146750, Dated 02/09/2015.

Yours faithfully,



(Amba Dutt Bawari)

Under Secretary to the Govt. of India

Tel. No. 23061510

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of the North Eastern State Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, Ground Floor, Block Number- III, Delhi IT Park, Shastri Park, Delhi-110053 under intimation this Ministry (The receipt of sanction may be acknowledged).
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3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, Ground Floor, Block Number- III, Delhi IT Park, Shastri Park, Delhi - 110053
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8. Finance Section, MOH&FW, Nirman Bhawan, New Delhi
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10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054 for information.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 47-DEPARTMENT OF HEALTH

'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)

06 - PUBLIC HEALTH (SUB- MAJOR HEAD),

06001 - DIRECTION AND ADMINISTRATION (MINOR HEAD),

10 - FLEXIBLE POOL FOR COMMUNICABLE DISEASES,

1002 - DIRECTORATE OF NVBDCP (GC),

100270 - DEDUCT RECOVERY



(Amba Dutt Bawari)

Under Secretary to the Govt. of India

STATEMENT NO.2

NVBDCP - RURAL EAC (SCHEDULE CASE AREA)

122

Statement showing the details of Supplies & Material purchased by the Government of India for the year 2010-11, 2011-12 from their own funds and supplied to the State Governments in connection with NVBDCP-Rural (EAC) during the year 2015-16 (during the period 01.04.2015 to 31.05.2015).

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Andhra Pradesh	ACT Combi Pack (0-1 yr) Supplied during 2010-11	1069	4977
		ACT Combi Pack (1-4 yr) supplied during 2010-11	1150	8621
		ACT Combi Pack (5-8 yr) supplied during 2010-11	1231	16192
		ACT Combi Pack (9-14 yr) supplied during 2010-11	1231	20835
		Motorcycle supplied during 2011-12	1	46915
		TOTAL:		97540
2	Bihar	RDT Kit for Kala-azar supplied during 2011-12	35420	1666499
		TOTAL:		1666499
3	Chattisgarh	ACT Combi Pack (0-1 yr) Supplied during 2010-11	4292	19980
		ACT Combi Pack (1-4 yr) supplied during 2010-11	4687	35123
		ACT Combi Pack (5-8 yr) supplied during 2010-11	5046	66361
		ACT Combi Pack (9-14 yr) supplied during 2010-11	4988	84408
		Motorcycle supplied during 2011-12	1	46918
		TOTAL:		252790
4	Gujarat	Motorcycle supplied during 2011-12	0	0
		TOTAL:		0
5	Jharkhand	ACT Combi Pack (0-1 yr) Supplied during 2010-11	2136	9943
		ACT Combi Pack (1-4 yr) supplied during 2010-11	2313	17334
		ACT Combi Pack (5-8 yr) supplied during 2010-11	2490	32744
		ACT Combi Pack (9-14 yr) supplied during 2010-11	2490	42132
		RDT Kit for Kala-azar supplied during 2011-12	3493	164364
		Motorcycle supplied during 2011-12	4	186201
		Amphotericin-B Injection supplied during 2011-12	2360	174338
		TOTAL:		627056

6	Karnataka	Motorcycle supplied during 2011-12	3	140521
		TOTAL:		140521
7	Madhya Pradesh	ACT Combi Pack (0-1 yr) Supplied during 2010-11	2006	9340
		ACT Combi Pack (1-4 yr) supplied during 2010-11	2173	16290
		ACT Combi Pack (5-8 yr) supplied during 2010-11	2341	30785
		ACT Combi Pack (9-14 yr) supplied during 2010-11	2341	39612
		Motorcycle supplied during 2011-12	7	327200
		TOTAL:		423227
8	Maharashtra	Motorcycle supplied during 2011-12	3	138293
		TOTAL:		138293
9	Odisha	ACT Combi Pack (0-1 yr) Supplied during 2010-11	21780	101392
		ACT Combi Pack (1-4 yr) supplied during 2010-11	23595	176838
		ACT Combi Pack (5-8 yr) supplied during 2010-11	25410	334173
		ACT Combi Pack (9-14 yr) supplied during 2010-11	25410	429994
		Motorcycle supplied during 2011-12	15	688064
		TOTAL:		1730461
10	West Bengal	RDT Kit for Kala-azar supplied during 2011-12	2300	107693
		LLIN supplied during 2010-11	110676	536779
		TOTAL:		644472
TOTAL:				5720859

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APPENDIX

Details of Head of Accounts under which adjustment referred to in para 2 and 3 are to be carried by the Principal Pay and Accounts Officer, Ministry of Health and Family Welfare, New Delhi

((Amount in Rupees))

A. States	Amount Adjustable	Digital Code	Debit (PLAN)
		48	Department of Health
		3601	Grants-in-aid to State Govts. (Major Head)
		02263	Public Health - Prevention and Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases
	26024741	080031	Grants-in-aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
	5720859	352331	Grants-in-aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
	5564906	352331	Grants-in-aid - General
Total:	37310506		

Credit (NON PLAN) - Deduct Recoveries

48 Department of Health
 2210 MEDICAL & PUBLIC HEALTH (MAJOR HEAD)
 06 Public Health (Sub-Major-Head)
 06001 Direction & Administration (Minor Head)
 10 Flexible Pool for Communicable Diseases
 1002 Dte. Of National Vector Borne Disease Control Programme (GC)
 100270 Deduct Recovery
 2210.06.001.10.02.70

37310506

No. T-14019/1/2015-VBD (i)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 11th September, 2015

To

The Principal Pay and Accounts Officer,
Ministry of Health & Family Welfare,
Department of Health & Family Welfare,
Nirman Bhawan,
New Delhi – 110011

Subject: NVBDCP- Adjustment of Cost of Material and Equipment purchased by Govt. of India from their own funds and supplied to the North Eastern State Govts. for NVBDCP (RURAL) during the year 2015-16 (during the period from 01.04.2015 to 31.05.2015).

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various North Eastern State Governments, worth **Rs. 4,42,407/- (Rupees Four Lakh Forty Two Thousand Four Hundred Seven Only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2015-16(during the period from 01.04.2015 to 31.05.2015).
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the North Eastern State Govt. for General Area **Rs. 4,42,407/-**, as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2015-16 under Grant No. 48-Department of Health& FW., Major Head '3601' Grants-in-aid to the North Eastern State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 10 – Flexible Pool for Communicable Diseases New, 1002– Directorate of NVBDCP (GC), 100270 – Deduct Recovery under which necessary budget provision exists during the year 2015-16. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.



6. This sanction issued with the Concurrence of the Finance Division vide **AS&FA FTS No.-142018**,
Dated 01/09/2015.

Yours faithfully,


(Amba Dutt Bawari)

Under Secretary to the Govt. of India
Tel. No. 23061510

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of the North Eastern State Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, Ground Floor, Block Number- III, Delhi IT Park, Shastri Park, Delhi-110053 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, Ground Floor, Block Number- III, Delhi IT Park, Shastri Park, Delhi-53.
7. Budget Section, NHM, MOH&FW, Nirman Bhawan, New Delhi
8. Finance Section, MOH&FW, Nirman Bhawan, New Delhi
9. Sanction Folder
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 48-DEPARTMENT OF HEALTH & FW

'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)


06 – PUBLIC HEALTH (SUB- MAJOR HEAD),

06001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),

10 – FLEXIBLE POOL FOR COMMUNICABLE DISEASES,

1002 – DIRECTORATE OF NVBDCP (GC)

100270 – DEDUCT RECOVERY



(Amba Dutt Bawari)
Under Secretary to the Govt. of India

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STATEMENT NO.2

NVBDCP - NE States -RURAL EAC (GENERAL AREA)

Statement showing the details of Supplies & Material purchased by the Government of India for the year 2010-11, 2011-12 from their own funds and supplied to the State Governments in connection with NVBDCP-Rural (EAC) during the year 2015-16 (during the period 01.04.2015 to 31.05.2015).

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity (in Nos)	
1	2	3	4	5
<u>States</u>				
1	Nagaland	LLIN supplied during 2010-11	5495	31978
		TOTAL:		31978
2	Tripura	LLIN supplied during 2010-11	70529	410429
		TOTAL:		410429
			TOTAL:	442407

Statement No. 3

APPENDIX

Details of Head of Accounts under which adjustment referred to in para 2 and 3 are to be carried by the Principal Pay and Accounts Officer, Ministry of Health and Family Welfare, New Delhi

((Amount in Rupees))

A. States	Amount Adjustable	Digital Code	Debit (PLAN)
		48	Department of Health
		3601	Grants-in-aid to State Govts. (Major Head)
		02263	Public Health - Prevention and Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases
	442407	080031	Grants-in-aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
	138669	352331	Grants-in-aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
	503963	352331	Grants-in-aid - General
Total:	1085039		

Credit (NON PLAN) - Deduct Recoveries

48 Department of Health
2210 MEDICAL & PUBLIC HEALTH (MAJOR HEAD)
06 Public Health (Sub-Major-Head)
06001 Direction & Administration (Minor Head)
10 Flexible Pool for Communicable Diseases
1002 Dte. Of National Vector Borne Disease Control Programme (GC)
100270 Deduct Recovery
1085039 2210.06.001.10.02.70

No.G.23011/2/2015-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, dated the 11th Sept. 2015.

To,

The Principal Account Office,
 (Compilation Section)
 Ministry of Health and Family Welfare,
 Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.48-Department of Health & Family Welfare during 2015-16 - Issue of Assurance letter.

Sir,

I am directed to certify that funds to the extent of ₹1086 thousand (Rupees Ten Lakhs Eighty-Six thousand only) will be provided by re-appropriation of funds within the Grant No.48-Department of Health and Family Welfare during 2015-16 under Sub-Head as indicated below:-

(₹ in thousands)

2552	North Eastern Areas (Major Head)		3601	Grants-in-aid to State Governments (Major Head)	
00288	Public Health – Prevention & Control of Diseases (Minor Head)		02263	Public Health – Prevention and Control of Diseases (Minor Head)	
10	Flexible Pool for Communicable Diseases		08	Flexible Pool for Communicable Diseases	
100031	Grants-in-aid – General	443	080031	Grants-in-aid – General	443
00789	Scheduled Caste Sub Plan (Minor Head)		02789	Scheduled Caste Sub Plan (Minor Head)	
65	Flexible Pool for Communicable Diseases		35	Public Health – Prevention and Control of Diseases	
			3523	Flexible Pool for Communicable Diseases	
650031	Grants-in-aid – General	139	352331	Grants-in-aid – General	139
00796	Scheduled Tribe Sub Plan (Minor Head)		02796	Scheduled Tribe Sub Plan (Minor Head)	
68	Flexible Pool for Communicable Diseases		35	Public Health – Prevention and Control of Diseases	
			3523	Flexible Pool for Communicable Diseases	
680031	Grants-in-aid – General	504	352331	Grants-in-aid – General	504
	Total	1086		Total	1086

2. This issues with the approval of Secretary (HFW) vide FTS No.135254 dated 18.05.2015.

Yours faithfully,


 (Sushil Bading)

Section Officer (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File No. T.14019/1/2015-VBD
4. NRHM-III Section

No. T-14019/1/2015-VBD (ii)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 11th September, 2015

To

The Principal Pay and Accounts Officer,
Ministry of Health & Family Welfare,
Department of Health & Family Welfare,
Nirman Bhawan,
New Delhi – 110011

Subject: NVBDCP - Adjustment of Cost of Material and Equipment purchased by Govt. of India from their own funds and supplied to the North Eastern State Govts. for NVBDCP (RURAL) during the year 2015-16 (during the period from 01.04.2015 to 31.05.2015).

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various North Eastern State Governments, worth **Rs. 5,03,963/- (Rupees Five Lakh Three Thousand Nine Hundred Sixty Three Only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2015-16 (during the period from 01.04.2015 to 31.05.2015).
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the North Eastern State Govt. for Tribal Areas **Rs. 5,03,963/-**, as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2015-16 under Grant No. 48- Department of Health & FW, Major Head '3601' Grants-in-aid to the North Eastern State Govts. NVBDCP (RURAL) per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 10 – Flexible Pool for Communicable Diseases, 1002 – Directorate of NVBDCP (GC), 100270 – Deduct Recovery under which necessary budget provision exists during the year 2015-16. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.

5. This sanction issued with the Concurrence of the Finance Division vide AS&FA FTS No.- 142018, Dated 01/09/2015.

Yours faithfully,

(Amba Dutt Bawari)
Under Secretary to the Govt. of India
Tel. No. 23061510

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of the North Eastern State Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, Ground Floor, Block Number- III, Delhi IT Park, Shastri Park, Delhi-110053 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, Ground Floor, Block Number- III, Delhi IT Park, Shastri Park, Delhi-53
7. Budget Section, NHM, MOH&FW, Nirman Bhawan, New Delhi
8. Finance Section, MOH&FW, Nirman Bhawan, New Delhi
9. Sanction Folder
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi- 110054.

HEAD OF ACCOUNT
DEDUCT RECOVERIES
GRANT NO. 48-DEPARTMENT OF HEALTH & FW
'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)
06 – PUBLIC HEALTH (SUB- MAJOR HEAD),
06001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),
10 – FLEXIBLE POOL FOR COMMUNICABLE DISEASES,
1002 – DIRECTORATE OF NVBDCP (GC),
100270 – DEDUCT RECOVERY

(Amba Dutt Bawari)
Under Secretary to the Govt. of India

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STATEMENT NO.2

NVBDCP - NE States RURAL EAC (SCHEDULED TRIBE AREA)

Statement showing the details of Supplies & Material purchased by the Government of India for the year 2010-11, 2011-12 from their own funds and supplied to the State Governments in connection with NVBDCP-Rural (EAC) during the year 2015-16 (during the period 01.04.2015 to 31.05.2015).

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Nagaland	LLIN supplied during 2010-11	44005	256112
		TOTAL:		256112
2	Tripura	LLIN supplied during 2010-11	42591	247851
		TOTAL:		247851
			TOTAL:	503963

Statement No. 3

APPENDIX

Details of Head of Accounts under which adjustment referred to in para 2 and 3 are to be carried by the Principal Pay and Accounts Officer, Ministry of Health and Family Welfare, New Delhi

((Amount in Rupees))

A. States	Amount Adjustable	Digital Code	Debit (PLAN)
		48	Department of Health
		3601	Grants-in-aid to State Govts. (Major Head)
		02263	Public Health - Prevention and Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases
	442407	080031	Grants-in-aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
	138669	352331	Grants-in-aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
	503963	352331	Grants-in-aid - General
Total:	1085039		

Credit (NON PLAN) - Deduct Recoveries

48 Department of Health
 2210 MEDICAL & PUBLIC HEALTH (MAJOR HEAD)
 06 Public Health (Sub-Major-Head)
 06001 Direction & Administration (Minor Head)
 10 Flexible Pool for Communicable Diseases
 1002 Dte. Of National Vector Borne Disease Control Programme (GC)
 100270 Deduct Recovery
 2210.06.001.10.02.70
1085039

No.G.23011/2/2015-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, dated the 11th Sept 2015.

To,

**The Principal Account Office,
 (Compilation Section)
 Ministry of Health and Family Welfare,
 Nirman Bhawan, New Delhi-110108.**

Subject: Re-appropriation of funds under Demand No.48-Department of Health & Family Welfare during 2015-16 - Issue of Assurance letter.

Sir,

I am directed to certify that funds to the extent of ₹1086 thousand (Rupees Ten Lakhs Eighty-Six thousand only) will be provided by re-appropriation of funds within the Grant No.48-Department of Health and Family Welfare during 2015-16 under Sub-Head as indicated below:-

(₹ in thousands)

2552	North Eastern Areas (Major Head)		3601	Grants-in-aid to State Governments (Major Head)	
00288	Public Health – Prevention & Control of Diseases (Minor Head)		02263	Public Health – Prevention and Control of Diseases (Minor Head)	
10	Flexible Pool for Communicable Diseases		08	Flexible Pool for Communicable Diseases	
100031	Grants-in-aid – General	443	080031	Grants-in-aid – General	443
00789	Scheduled Caste Sub Plan (Minor Head)		02789	Scheduled Caste Sub Plan (Minor Head)	
65	Flexible Pool for Communicable Diseases		35	Public Health – Prevention and Control of Diseases	
			3523	Flexible Pool for Communicable Diseases	
650031	Grants-in-aid – General	139	352331	Grants-in-aid – General	139
00796	Scheduled Tribe Sub Plan (Minor Head)		02796	Scheduled Tribe Sub Plan (Minor Head)	
68	Flexible Pool for Communicable Diseases		35	Public Health – Prevention and Control of Diseases	
			3523	Flexible Pool for Communicable Diseases	
680031	Grants-in-aid – General	504	352331	Grants-in-aid – General	504
	Total	1086		Total	1086

2. This issues with the approval of Secretary (HFW) vide FTS No.135254 dated 18.05.2015.

Yours faithfully,


 (Sushil Bading)

Section Officer (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File No. T.14019/1/2015-VBD
4. NRHM-III Section

No.G.23011/2/2015-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, dated the 11th Sept. 2015.

To,

**The Principal Account Office,
 (Compilation Section)
 Ministry of Health and Family Welfare,
 Nirman Bhawan, New Delhi-110108.**

Subject: Re-appropriation of funds under Demand No.48-Department of Health & Family Welfare during 2015-16 - Issue of Assurance letter.

Sir,

I am directed to certify that funds to the extent of ₹1086 thousand (Rupees Ten Lakhs Eighty-Six thousand only) will be provided by re-appropriation of funds within the Grant No.48-Department of Health and Family Welfare during 2015-16 under Sub-Head as indicated below:-

(₹ in thousands)

2552	North Eastern Areas (Major Head)	3601	Grants-in-aid to State Governments (Major Head)
00288	Public Health – Prevention & Control of Diseases (Minor Head)	02263	Public Health – Prevention and Control of Diseases (Minor Head)
10	Flexible Pool for Communicable Diseases	08	Flexible Pool for Communicable Diseases
100031	Grants-in-aid – General 443	080031	Grants-in-aid – General 443
00789	Scheduled Caste Sub Plan (Minor Head)	02789	Scheduled Caste Sub Plan (Minor Head)
65	Flexible Pool for Communicable Diseases	35	Public Health – Prevention and Control of Diseases
		3523	Flexible Pool for Communicable Diseases
650031	Grants-in-aid – General 139	352331	Grants-in-aid – General 139
00796	Scheduled Tribe Sub Plan (Minor Head)	02796	Scheduled Tribe Sub Plan (Minor Head)
68	Flexible Pool for Communicable Diseases	35	Public Health – Prevention and Control of Diseases
		3523	Flexible Pool for Communicable Diseases
680031	Grants-in-aid – General 504	352331	Grants-in-aid – General 504
	Total 1086		Total 1086

2. This issues with the approval of Secretary (HFW) vide FTS No.135254 dated 18.05.2015.

Yours faithfully,

(Sushil Bading)

Section Officer (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File No. T.14019/1/2015-VBD
4. NRHM-III Section

STATEMENT NO.2

NVBDCP - NE States RURAL EAC (SCHEDULE CASE AREA)

Statement showing the details of Supplies & Material purchased by the Government of India for the year 2010-11, 2011-12 from their own funds and supplied to the State Governments in connection with NVBDCP-Rural (EAC) during the year 2015-16 (during the period 01.04.2015 to 31.05.2015).

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity (in Nos)	
1	2	3	4	5
States				
1	Nagaland	LLIN supplied during 2010-11	0	0
		TOTAL:		0
2	Tripura	LLIN supplied during 2010-11	23830	138669
		TOTAL:		138669
		TOTAL:		138669